

107	Aguilar Gil Maria Elena	\$1,695.00	\$1,695.00	\$-200.63	\$-104.94	\$95.69	\$0.00	\$195.00	\$1,500.00	\$31.00	\$55.81	\$289.54	\$35.43	\$33.00	\$106.30	\$376.35	\$88.58	\$17.72	\$0.00	\$658.28
Total Depto		\$1,695.00	\$1,695.00	\$-200.63	\$-104.94	\$95.69	\$0.00	\$195.00	\$1,500.00	\$31.00	\$55.81	\$289.54	\$35.43	\$33.00	\$106.30	\$376.35	\$88.58	\$17.72	\$0.00	\$658.28
Departamento 31 DELEGACIONES																				
164	Canal Pelayo Brenda Lizbeth	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
234	Nava Antonio Mauricio	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
235	Nava Hernandez Mary Lou	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
236	Avaya Galvan Vanessa Liliana	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
240	Gomez Lopez A Ascension Antonia	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
241	Moreno Marin Monica Lucia	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
Total Depto		\$8,178.30	\$8,178.30	\$-1,203.78	\$-717.14	\$446.70	\$0.00	\$756.90	\$8,535.20	\$200.10	\$360.14	\$1,791.30	\$168.48	\$163.56	\$605.48	\$2,311.54	\$421.22	\$84.26	\$0.00	\$3,654.54
Departamento 32 HACIENDA MUNICIPAL																				
106	Tony Chavez Maria De Lourdes	\$7,777.50	\$7,777.50	\$0.00	\$0.00	\$1,023.06	\$1,023.06	\$6,754.40	\$1,361.11	\$244.99	\$438.37	\$155.55	\$155.55	\$466.65	\$91.47	\$388.88	\$77.78	\$0.00	\$2,003.88	
110	Carona Contreras Gloria Mireya	\$4,194.16	\$4,194.16	\$0.00	\$0.00	\$324.49	\$324.49	\$3,869.67	\$764.82	\$138.09	\$234.63	\$84.10	\$794.48	\$372.75	\$174.55	\$712.34	\$124.82	\$0.00	\$1,264.82	
116	Avaya Peña Adrian	\$9,997.50	\$9,997.50	\$0.00	\$0.00	\$1,497.25	\$1,497.25	\$8,500.25	\$1,749.96	\$314.92	\$501.64	\$199.95	\$199.95	\$599.85	\$91.52	\$499.88	\$99.98	\$0.00	\$2,091.33	
111	Lopez Barba Germa Guadalupe	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$3,500.76	\$699.36	\$124.85	\$208.68	\$79.27	\$75.84	\$237.81	\$52.89	\$198.17	\$39.63	\$0.00	\$1,154.81	
253	Medina Loera Rosalee Aniel	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$3,500.76	\$699.36	\$124.85	\$208.68	\$79.27	\$75.84	\$227.52	\$510.71	\$189.60	\$37.92	\$0.00	\$1,117.43	
Total Depto		\$29,651.16	\$29,651.16	\$0.00	\$0.00	\$3,437.78	\$3,437.78	\$26,213.38	\$52,615.66	\$923.61	\$942.30	\$1,936.25	\$998.28	\$991.66	\$1,794.65	\$3,402.96	\$1,495.72	\$299.15	\$0.00	\$8,181.12
Departamento 33 PROVEEDURIA																				
113	Aguilar Macias Francisco Javier	\$6,820.50	\$6,820.50	\$0.00	\$0.00	\$818.64	\$818.64	\$6,001.86	\$1,247.75	\$224.56	\$419.88	\$142.58	\$136.41	\$427.73	\$769.19	\$356.44	\$71.29	\$0.00	\$1,903.64	
217	Lepe Zavala Maria Del Rosario	\$2,850.00	\$2,850.00	\$-145.38	\$0.00	\$188.75	\$43.37	\$43.20	\$2,806.80	\$52.13	\$93.83	\$310.67	\$59.58	\$0.00	\$1,878.73	\$456.63	\$148.94	\$29.79	\$0.00	\$930.67
Total Depto		\$9,670.50	\$9,670.50	\$-145.38	\$0.00	\$1,007.39	\$862.01	\$861.70	\$8,808.66	\$176.88	\$318.39	\$730.56	\$202.16	\$97.00	\$3,757.46	\$605.26	\$208.73	\$59.08	\$0.00	\$2,834.31
Departamento 34 SERVICIOS MEDICOS																				
129	Arez Gomez Luciano	\$4,369.00	\$4,369.00	\$0.00	\$0.00	\$368.11	\$368.11	\$3,999.20	\$4,000.80	\$76.28	\$137.31	\$340.95	\$87.18	\$87.18	\$261.54	\$954.54	\$217.95	\$43.59	\$0.00	\$1,251.98
130	Galton Gomez Nue Guadalupe	\$7,455.00	\$7,455.00	\$0.00	\$0.00	\$554.17	\$554.17	\$6,900.83	\$1,304.46	\$249.10	\$439.10	\$140.10	\$140.10	\$794.48	\$372.75	\$174.55	\$71.29	\$0.00	\$1,987.28	
188	Arreola Morales Cecilia	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$3,500.76	\$699.36	\$124.85	\$208.68	\$79.27	\$75.84	\$227.52	\$510.71	\$189.60	\$37.92	\$0.00	\$1,117.43	
228	Zamorano Pigeiro Luc Evelyn	\$1,861.50	\$1,861.50	\$189.71	\$-19.88	\$110.19	\$0.00	\$-19.76	\$2,000.20	\$36.15	\$63.26	\$359.69	\$40.17	\$38.43	\$1,203.50	\$392.10	\$100.42	\$30.68	\$0.00	\$711.70
238	Contreras Guzman Edgar Yvett	\$2,485.00	\$2,485.00	\$-100.30	\$-10.88	\$149.42	\$0.00	\$-10.90	\$2,499.40	\$43.55	\$78.39	\$302.09	\$49.77	\$49.77	\$149.31	\$424.03	\$154.43	\$24.89	\$0.00	\$522.20
246	Amador Elizondo Karla Yessy	\$3,370.80	\$3,370.80	\$-125.10	\$0.00	\$245.41	\$120.31	\$120.40	\$3,250.40	\$61.66	\$110.98	\$320.19	\$70.46	\$67.42	\$211.39	\$469.63	\$176.16	\$35.23	\$0.00	\$1,053.49
Total Depto		\$23,386.80	\$23,386.80	\$-474.11	\$-84.91	\$1,723.83	\$1,034.40	\$1,152.40	\$121,752.40	\$413.46	\$742.82	\$2,911.01	\$472.52	\$467.74	\$3,162.63	\$1,181.31	\$236.26	\$59.08	\$0.00	\$6,844.08
Departamento 35 PLANTA TRATADORA																				
130	Flores Lopez Alejandro	\$3,479.85	\$3,479.85	\$125.10	\$0.00	\$227.28	\$132.17	\$132.25	\$3,347.60	\$63.65	\$114.57	\$322.19	\$72.74	\$69.60	\$218.23	\$900.41	\$181.86	\$36.37	\$0.00	\$1,079.21
131	Guerrero Luisa Victor Andres	\$3,202.00	\$3,202.00	\$125.10	\$0.00	\$227.10	\$132.00	\$132.00	\$3,070.00	\$63.65	\$114.57	\$322.19	\$72.74	\$69.60	\$200.84	\$891.54	\$197.96	\$33.47	\$0.00	\$1,013.81
132	Pelayo Sanchez Jose	\$2,382.00	\$2,382.00	\$160.30	\$-20.64	\$139.66	\$0.00	\$-20.60	\$2,402.60	\$41.69	\$75.03	\$300.22	\$47.64	\$44.92	\$416.94	\$119.10	\$23.82	\$0.00	\$786.06	
225	Alvarez Macedo Alberto	\$2,614.50	\$2,614.50	\$-160.30	\$0.00	\$163.13	\$2.83	\$2.90	\$2,611.60	\$47.82	\$88.08	\$306.36	\$54.65	\$52.29	\$440.26	\$136.63	\$27.33	\$0.00	\$875.12	
Total Depto		\$11,678.85	\$11,678.85	\$-570.80	\$-20.64	\$727.17	\$237.00	\$216.45	\$11,462.40	\$211.74	\$381.12	\$1,246.89	\$241.98	\$233.58	\$725.95	\$1,838.75	\$604.95	\$120.99	\$0.00	\$5,653.77
Departamento 36 DRENAJE Y ALCANTARILLADO																				
133	Bernal Velazco Jose Gustavo	\$1,821.50	\$1,821.50	\$189.71	\$-79.53	\$110.19	\$0.00	\$-79.50	\$2,000.00	\$33.63	\$60.53	\$262.17	\$38.43	\$38.43	\$115.29	\$386.33	\$98.08	\$19.21	\$0.00	\$653.77
134	Bibian Uribe Rogelio	\$1,890.00	\$1,890.00	\$189.71	\$-80.54	\$108.17	\$0.00	\$-80.00	\$1,970.00	\$33.08	\$59.53	\$251.61	\$37.80	\$37.80	\$113.40	\$384.22	\$94.50	\$18.90	\$0.00	\$686.62
135	Brambila Cobian Raymundo	\$2,370.30	\$2,370.30	\$-21.39	\$19.89	\$139.91	\$0.00	\$-21.50	\$2,391.80	\$43.36	\$78.04	\$301.89	\$49.55	\$47.41	\$148.65	\$423.29	\$123.87	\$24.77	\$0.00	\$817.54
136	Brambila Lopez Alberto	\$2,039.28	\$2,039.28	\$189.71	\$-79.53	\$110.19	\$0.00	\$-79.76	\$2,119.00	\$33.53	\$63.26	\$264.01	\$40.17	\$38.43	\$120.94	\$393.56	\$101.51	\$20.30	\$0.00	\$718.38
137	Brambila Cobian Jose De Jesus	\$1,669.50	\$1,669.50	\$200.63	\$106.57	\$94.06	\$0.00	\$106.50	\$1,776.00	\$30.54	\$54.97	\$289.07	\$34.90	\$33.39	\$104.70	\$374.58	\$87.25	\$11.45	\$0.00	\$652.27
Total Depto		\$9,881.55	\$9,881.55	\$-527.06	\$-358.66	\$568.48	\$0.00	\$-358.55	\$10,240.40	\$176.14	\$317.02	\$1,468.81	\$201.29	\$197.64	\$603.85	\$1,961.97	\$630.21	\$140.63	\$0.00	\$3,658.59
Departamento 37 INSTITUTO DE LA JUVENTUD																				
146	Ramos Hernandez Rafael	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.24	\$3,500.80	\$69.36	\$124.85	\$326.68	\$79.27	\$75.84	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Total Depto		\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.24	\$3,500.80	\$69.36	\$124.85	\$326.68	\$79.27	\$75.84	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Departamento 38 CONTRALORIA MUNICIPAL																				
237	Orcoz Fonseca Maria Concepcion	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$86.70	\$156.07	\$397.92	\$99.09	\$99.09	\$297.27	\$600.69	\$247.73	\$49.55	\$0.00	\$1,393.42
Total Depto		\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$86.70	\$156.07	\$397.92	\$99.09	\$99.09	\$297.27	\$600.69	\$247.73	\$49.55	\$0.00	\$1,393.42
Departamento 40 COMUNICACION SOCIAL																				
155	Sosa Soto Cesar Gabriel	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$86.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Total Depto		\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$86.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Departamento 42 ECOLOGIA																				
157	Garcia De Alba Wilsheor Elizabeth	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.24	\$3,500.80	\$66.36	\$119.45	\$324.90	\$75.84	\$75.84	\$227.52	\$510.71	\$189.60	\$37.92	\$0.00	\$1,117.43
Total Depto		\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.24	\$3,500.80	\$66.36	\$119.45	\$324.90	\$75.84	\$75.84	\$227.52	\$510.71	\$189.60	\$37.92	\$0.00	\$1,117.43
Departamento 43 INSTITUTO DE LA MUJER																				
159	Garcia De Alba Vargas Blanca Nallely	\$3,792.00	\$3,792																	

Total Gral.	\$488,305.10	\$488,305.10	-99,372.88	-82,849.53	\$45,930.65	\$39,406.09	\$39,108.10	\$459,197.90	\$9,083.94	\$16,350.94	\$42,880.06	\$10,256.03	\$9,966.08	\$30,767.91	\$68,314.94	\$25,640.03	\$5,127.94	\$0.00	\$150,072.93
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